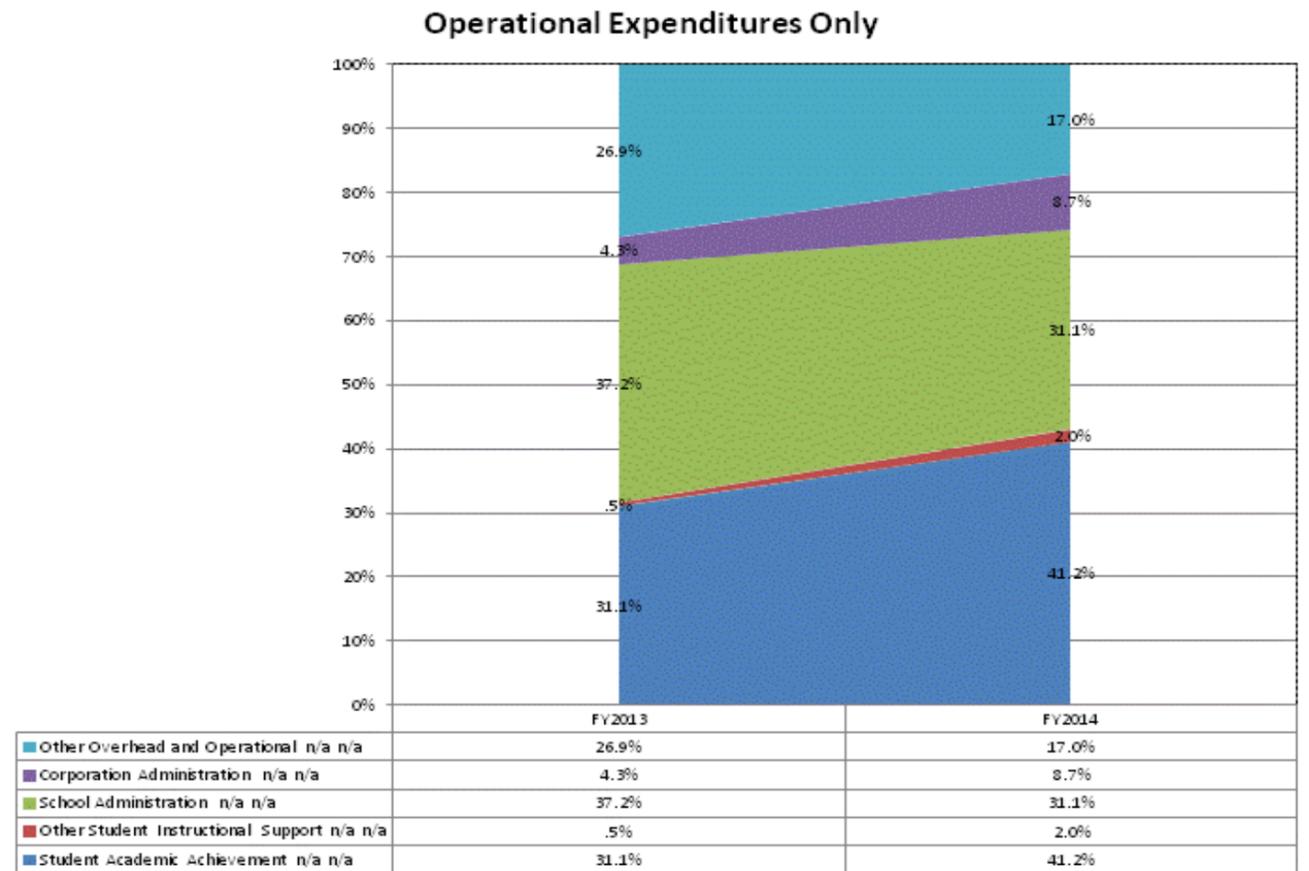
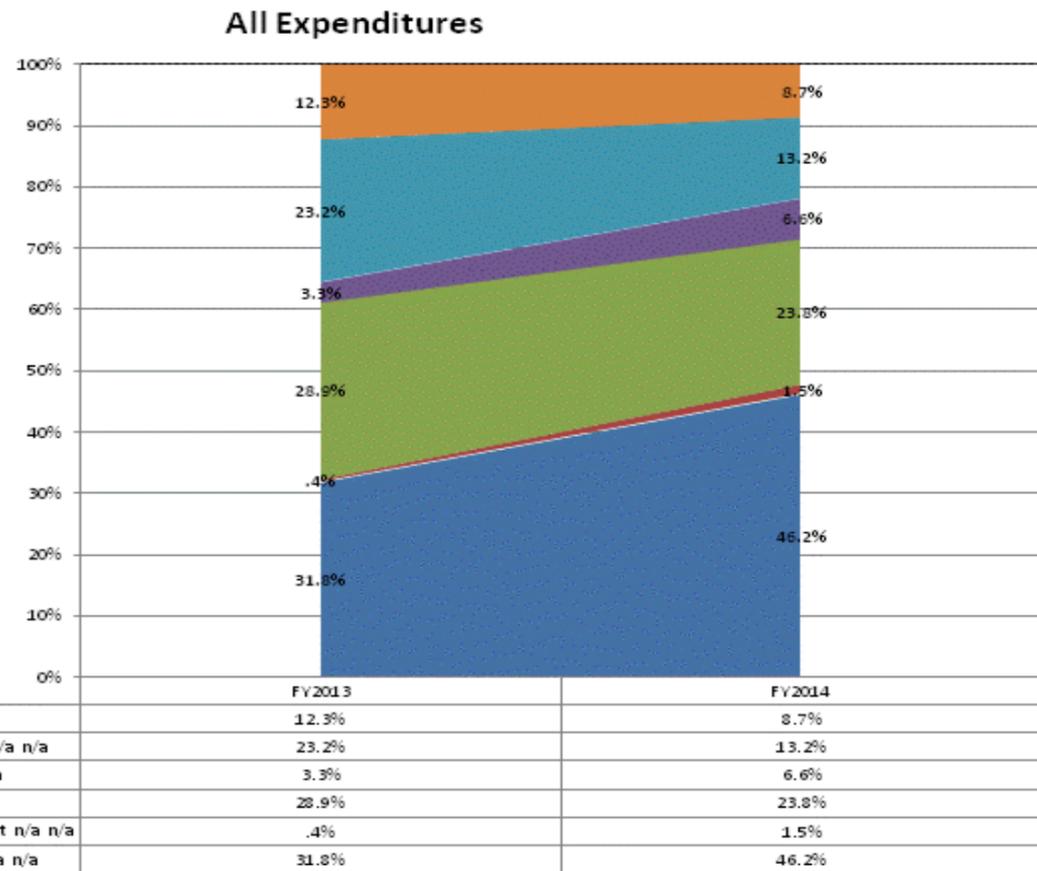


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Smith Academy for Excellence (9760)**

Smith Academy for Excellence (9760)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$181,347	\$384,156
Student Instructional Support	\$0	\$0	\$166,973	\$210,489
Overhead and Operational Nonoperational	\$0	\$0	\$151,300	\$165,279
Grand Total	\$0	\$0	\$569,550	\$831,928

**Student Instructional Expenditures (Academic Achievement plus Support)**

FY 2006	FY 2009	FY 2013	FY 2014
		61.2%	71.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Smith Academy for Excellence (9760)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$0	\$0	\$475	\$25,177	N/A	N/A	> 500%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$91,816	\$252,398	N/A	N/A	175%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$43,784	\$9,731	N/A	N/A	-78%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$45,272	\$37,385	N/A	N/A	-17%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$51,366	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$8,099	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,347</b>	<b>\$384,156</b>	<b>N/A</b>	<b>N/A</b>	<b>112%</b>
<b>Student Instructional Support</b>							
21240 Guidance Services; Information Services	\$0	\$0	\$2,214	\$12,455	N/A	N/A	463%
24100 Office of The Principal	\$0	\$0	\$164,759	\$198,034	N/A	N/A	20%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,973</b>	<b>\$210,489</b>	<b>N/A</b>	<b>N/A</b>	<b>26%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$7,128	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$19,007	\$48,107	N/A	N/A	153%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$24,282	\$7,594	N/A	N/A	-69%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,362	\$1,665	N/A	N/A	22%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$14,401	\$20,978	N/A	N/A	46%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$38,629	\$7,134	N/A	N/A	-82%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$1,304	\$11,379	N/A	N/A	> 500%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$10,000	\$0	N/A	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$9,652	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$311	\$469	N/A	N/A	51%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$42,004	\$51,172	N/A	N/A	22%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,300</b>	<b>\$165,279</b>	<b>N/A</b>	<b>N/A</b>	<b>9%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$0	\$0	\$330	\$4,405	N/A	N/A	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$69,600	\$67,600	N/A	N/A	-3%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,930</b>	<b>\$72,005</b>	<b>N/A</b>	<b>N/A</b>	<b>3%</b>